



# Capitol Complex Master Phase One



**George HW Bush State Office Building** – 602,000 gross square feet, 14-story new Gateway “Focus” building for the Capitol Complex located at MLK Blvd. and North Congress Avenue Includes a cultural venue, plaza amphitheater, five stories of below-grade parking, wellness space amenities, 400,000 square feet of “useable” administrative office space.

**Scheduled Completion May 2022**

**\$265,141,880**



**1601 Congress State Office Building** – 430,000 gross square feet, 12-story “Fabric” building for the Capitol Complex located along North Congress between 16<sup>th</sup> and 17<sup>th</sup> Streets. It includes a conference center with multiple room sizes and accommodations for configurable meeting space, five stories of below-grade parking, wellness space amenities, and 200,000 square feet of “useable” administrative office space.

**Scheduled Completion February 2022**

**\$142,768,704**



**North Congress (“Texas”) Pedestrian Mall**- lushly landscaped, visually rich, pedestrian mall occupying three blocks of the North Congress Right of Way from 16<sup>th</sup> Street to MLK Blvd. Includes tree-lined and shaded walkways along the west and east edges, diverse and abundantly planted native landscapes, outdoor event spaces, elevator and stair access (“portals”) to below-grade parking and five stories of below-grade parking.

**Scheduled Completion May 2022.**

**\$101,977,646**



**Capitol Complex North Central Utility Plant** – 2-Story, 4500 ton expandable chilling plant that will provide chilled water utility to both Phase I and Phase II buildings and all Capitol Complex buildings north of 15<sup>th</sup> Street.

**Scheduled Completion July 2021.**

**TOTAL CAPITOL COMPLEX PHASE I**

**\$581,223,536**

## MANDATE

The Texas Facilities Commission will continue to focus on the legislative mandate\* to eliminate the reliance on commercial lease space and consolidate state agencies. This cost-saving goal reduces annual rent obligations, creates more predictable and controllable operating costs, and improves operational efficiencies.

\*Code: §2167.002



# Capitol Complex Master Phase Two



**1500 Congress State Office Building** – 165,000 gross square feet, five story “Fabric” building for the Capitol Complex located at 15<sup>th</sup> Street and North Congress. It includes completion of Pedestrian Mall from 16<sup>th</sup> Street to 15<sup>th</sup> Street and 5 levels of parking below the mall extension and the building.

**Scheduled Completion August 2025\***

**\$121,456,560\***

\*TFC estimated Pre-contract



**1501 Lavaca State Office Building** – 360,000 gross square feet, 8-story “Focus” building for the Capitol Complex located at 15<sup>th</sup> Street and Lavaca. The two buildings combined will include approximately 2,550 parking spaces in above and below-grade parking within the building footprints and below the extension of the pedestrian mall.

**Scheduled Completion August 2025\***

**\$192,435,567\***

\*TFC estimated Pre-contract

**TOTAL CAPITOL COMPLEX PHASE II**

**\$313,892,127**

## MANDATE

The Texas Facilities Commission will continue to focus on the legislative mandate\* to eliminate the reliance on commercial lease space and consolidate state agencies. This cost-saving goal reduces annual rent obligations, creates more predictable and controllable operating costs, and improves operational efficiencies.

\*Code: §2167.002